

2008-09 Academic Excellence Indicator System

District Name: GRAHAM ISD

Campus Name: PIONEER EL

Campus #: 252901104

2009 Accountability Rating: Not Rated: Other

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 1
Total Students: 306
Grade Span: EE - KG
School Type: Elementary

District Name: GRAHAM ISD
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Campus #: 252901104

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	306	100.0%	-	2,477	4,728,204
Students By Grade:					
Early Childhood Education	8	2.6%	-	0.3%	0.3%
Pre-Kindergarten	108	35.3%	-	4.4%	4.2%
Kindergarten	190	62.1%	-	7.7%	7.7%
Grade 1	0	0.0%	-	8.7%	8.0%
Grade 2	0	0.0%	-	6.4%	7.9%
Grade 3	0	0.0%	-	8.3%	7.8%
Grade 4	0	0.0%	-	6.9%	7.5%
Grade 5	0	0.0%	-	7.5%	7.5%
Grade 6	0	0.0%	-	7.0%	7.3%
Grade 7	0	0.0%	-	7.2%	7.3%
Grade 8	0	0.0%	-	7.1%	7.3%
Grade 9	0	0.0%	-	7.3%	8.2%
Grade 10	0	0.0%	-	8.6%	7.0%
Grade 11	0	0.0%	-	6.4%	6.4%
Grade 12	0	0.0%	-	6.2%	5.8%
Ethnic Distribution:					
African American	9	2.9%	-	1.8%	14.2%
Hispanic	76	24.8%	-	20.9%	47.9%
White	218	71.2%	-	76.5%	34.0%
Native American	1	0.3%	-	0.2%	0.4%
Asian/Pac. Islander	2	0.7%	-	0.6%	3.6%
Economically Disadvantaged	184	60.1%	-	42.1%	56.7%
Limited English Proficient (LEP)	51	16.7%	-	7.7%	16.9%
Students w/Disciplinary Placements (2007-08)	0	0.0%	-	0.9%	2.1%
At-Risk	153	50.0%	-	43.6%	48.3%
Mobility (2007-08)	-	-	-	13.3%	19.8%
Number of Students per Teacher	15.6	n/a	-	13.7	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	3.0%	-	3.0%	2.6%	18.8%	-	18.8%	11.7%
Grade 1	-	-	2.9%	5.5%	-	-	0.0%	10.5%
Grade 2	-	-	0.0%	3.2%	-	-	4.2%	4.7%
Grade 3	-	-	0.7%	2.5%	-	-	0.0%	3.0%
Grade 4	-	-	0.0%	1.3%	-	-	0.0%	1.3%
Grade 5	-	-	0.0%	1.9%	-	-	0.0%	2.4%
Grade 6	-	-	0.0%	0.9%	-	-	0.0%	1.6%
Grade 7	-	-	0.0%	1.4%	-	-	0.0%	2.2%
Grade 8	-	-	0.7%	1.7%	-	-	0.0%	3.3%

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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.3	-	18.3	19.0
Grade 1	-	-	18.1	19.0
Grade 2	-	-	18.4	19.3
Grade 3	-	-	18.7	19.3
Grade 4	-	-	23.7	19.7
Grade 5	-	-	23.7	22.1
Grade 6	-	-	15.3	21.5
Mixed Grades	-	-	15.8	21.8
Secondary: English/Language Arts	-	-	16.7	19.8
Foreign Languages	-	-	17.0	21.1
Mathematics	-	-	15.5	19.6
Science	-	-	14.1	20.5
Social Studies	-	-	16.8	21.7

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	39.3	100.0%	-	100.0%	100.0%
Professional Staff:	20.6	52.3%	-	62.1%	62.9%
Teachers	19.6	49.7%	-	54.6%	50.7%
Professional Support	1.0	2.5%	-	4.2%	8.4%
Campus Admin. (School Leader.)	0.0	0.0%	-	2.1%	2.8%
Educational Aides:	18.8	47.7%	-	17.9%	9.7%
Total Minority Staff:	6.8	17.3%	-	8.2%	43.8%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	0.6%	9.7%
Hispanic	2.0	10.2%	-	3.3%	22.1%
White	17.6	89.8%	-	96.1%	66.7%
Native American	0.0	0.0%	-	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	0.0%	1.3%
Males	0.0	0.0%	-	19.1%	22.9%
Females	19.6	100.0%	-	80.9%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	0.5	2.6%	-	3.6%	7.3%
1-5 Years Experience	5.0	25.6%	-	20.7%	30.5%
6-10 Years Experience	4.0	20.5%	-	17.7%	20.0%
11-20 Years Experience	5.1	25.9%	-	38.7%	23.7%
Over 20 Years Experience	5.0	25.6%	-	19.3%	18.6%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.9 yrs.	- yrs.	13.4 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		10.5 yrs.	- yrs.	8.8 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$31,240	-	\$32,858	\$40,372
1-5 Years Experience		\$34,100	-	\$34,831	\$42,463
6-10 Years Experience		\$44,160	-	\$39,283	\$45,035
11-20 Years Experience		\$43,810	-	\$45,204	\$49,083
Over 20 Years Experience		\$48,900	-	\$48,922	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$42,379	-	\$42,285	\$47,159
Professional Support		\$41,700	-	\$47,295	\$55,819
Campus Administration (School Leadership)		-	-	\$64,799	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	-	1.0	2,034.5

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ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,453,116	100.0%	\$4,541	\$1,770,678	100.0%	\$5,533	-	-	-
Instruction (11,95)	\$1,090,424	75.0%	\$3,408	\$1,312,695	74.1%	\$4,102	-	-	-
Instructional-Related Services (12,13)	\$37,465	2.6%	\$117	\$41,388	2.3%	\$129	-	-	-
Instructional Leadership (21)	\$25,013	1.7%	\$78	\$25,013	1.4%	\$78	-	-	-
School Leadership (23)	\$90,956	6.3%	\$284	\$90,956	5.1%	\$284	-	-	-
Support Services-Student (31,32,33)	\$48,837	3.4%	\$153	\$78,011	4.4%	\$244	-	-	-
Other Campus Costs (35,36,51,52,53)	\$160,421	11.0%	\$501	\$222,615	12.6%	\$696	-	-	-
By Program:									
Total Operating Expenditures	\$1,292,695	100.0%	\$4,040	\$1,544,963	100.0%	\$4,828	-	-	-
Bilingual/ESL Education (25)	\$43,392	3.4%	\$136	\$43,392	2.8%	\$136	-	-	-
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$132,807	10.3%	\$415	\$265,208	17.2%	\$829	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$903,363	69.9%	\$2,823	\$904,519	58.5%	\$2,827	-	-	-
Special Education (23)	\$213,133	16.5%	\$666	\$331,844	21.5%	\$1,037	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	45	14.7%	-	7.2%	16.0%
Career & Technical Education	0	0.0%	-	32.3%	21.4%
Gifted & Talented Education	0	0.0%	-	6.3%	7.5%
Special Education	41	13.4%	-	11.1%	9.4%
Teachers by Program (population served):					
Bilingual/ESL Education	7.0	35.8%	-	5.6%	7.5%
Career & Technical Education	0.0	0.0%	-	3.3%	3.9%
Compensatory Education	0.6	2.8%	-	5.6%	3.6%
Gifted & Talented Education	0.0	0.0%	-	2.6%	2.0%
Regular Education	9.1	46.4%	-	74.0%	70.4%
Special Education	2.9	15.0%	-	8.9%	9.7%
Other	0.0	0.0%	-	0.0%	2.9%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.